DEPARTMENT: ECONOMIC COMMUNITY DEVELOPMENT
ASSISTANT COUNTY ADMINISTRATOR: THOMAS R. LAURIN
BUDGET UNIT: SPG 510

I. GENERAL PROGRAM STATEMENT

In March 1981 the Board of Supervisors created the San Bernardino County Industrial Development Authority (CoIDA) to issue tax-exempt industrial development bonds, for the furtherance of economic development and creation of new jobs within the County. The annual CoIDA budget provides for professional services related to the issuance of bonds, promotion of the financing program, and other program related costs.

II. BUDGET & WORKLOAD HISTORY

	Actual 2001-02	Budget 2002-03	Actual 2002-03	Budget 2003-04
Total Appropriation	121	40,487	901	45,544
Total Revenue	1,816	1,200	1,465	1,200
Fund Balance		39,287		44,344

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, actual expenditures in this fund are typically less than budgeted. The amount not expended is carried over to the subsequent year's budget.

III. HIGHLIGHTS OF BOARD APPROVED CHANGES TO BUDGET

PROGRAM CHANGES

None.

GROUP: Economic Development/Public Services
DEPARTMENT: Economic and Community Development
FUND: Special Revenue SPG 510

FUNCTION: Public Assistance
ACTIVITY: Other Assistance

	2002-03 Actuals	2002-03 Approved Budget	2003-04 Board Approved Base Budget	2003-04 Board Approved Changes to Base Budget	2003-04 Final Budget
Appropriation					
Services and Supplies	901	40,487	40,487	5,057	45,544
Total Appropriation	901	40,487	40,487	5,057	45,544
Revenue					
Use of Money & Prop	1,245	1,200	1,200	-	1,200
Current Services	-	-	-	-	-
Other Revenue	220	-	-	-	-
Total Revenue	1,465	1,200	1,200	-	1,200
Fund Balance		39,287	39,287	5,057	44,344

Board Approved Changes to Base Budget

Supplies	(150)	Estimated fund balance adjustment.
	5,207	Final fund balance adjustment.
	5,057	
Total Appropriation	5,057	
Total Revenue	-	
Fund Balance	5,057	